

Brazos Transit District (The D)

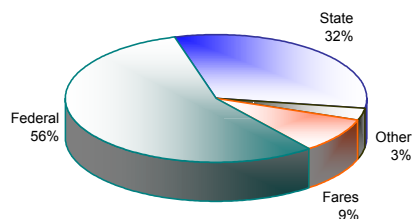
ID Number: 6059
www.btd.org
504 East 27th Street
Bryan, TX 77803

Chief Executive Officer: John M. McBeth,
General Manager
(979)779-7443

System Wide Information

Modal Information

General Information				Financial Information				Characteristics				Demand			
												Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned				Operating Expense				\$1,278,890	\$319,723		
Bryan--College Station, TX				Directly Operated				\$146,970	Capital Funding				\$0	\$0	
Square Miles				62	Purchased Transportation				0	Annual Passenger Miles				800,856	180,684
Population				107,599	Total Fare Revenues Earned				\$146,970	Annual Vehicle Revenue Miles				454,356	135,912
Population Ranking out of 405 UZAs				213	Sources of Operating Funds Expended				Annual Unlinked Trips				252,000	18,900	
				Passenger Fares				\$146,970	Average Weekday Unlinked Trips				1,000	75	
				Local Funds				0	Annual Vehicle Revenue Hours				27,216	7,560	
Service Area Statistics				State Funds				508,732	Fixed Guideway Directional Route Miles				0.0	N/A	
Square Miles				62	Federal Assistance ¹				888,805	Vehicles Available for Maximum Service				10	8
Population				107,458	Other Funds				54,106	Average Fleet Age in Years				7.0	7.8
				Total Operating Funds Expended				\$1,598,613	Vehicles Operated in Maximum Service				10	8	
				Summary of Operating Expenses				Peak to Base Ratio				0.0	N/A		
				Salaries, Wages and Benefits				\$1,126,802	Percent Spares				0%	0%	
				Materials and Supplies				198,381	Incidents				5	2	
				Purchased Transportation				0	Patron Fatalities				0	0	
				Other Operating Expenses				273,430	Performance Measures						
				Total Operating Expenses				\$1,598,613	Service Efficiency						
Service Consumption				Reconciling Cash Expenditures				\$0	Operating Expense per Vehicle Revenue Mile				\$2.81	\$2.35	
Annual Passenger Miles				981,540	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour				\$46.99	\$42.29	
Annual Unlinked Trips				270,900	Local Funds				\$0	Cost Effectiveness					
Average Weekday Unlinked Trips				1,075	State Funds				0	Operating Expense per Passenger Mile				\$1.60	\$1.77
Average Saturday Unlinked Trips				0	Federal Assistance ²				0	Operating Expense per Unlinked Passenger Trip				\$5.07	\$16.92
Average Sunday Unlinked Trips				0	Total Capital Funds Expended				\$0	Service Effectiveness					
Service Supplied								Unlinked Passenger Trips per Vehicle Revenue Mile				0.55	0.14		
Annual Vehicle Revenue Miles				590,268					Unlinked Passenger Trips per Vehicle Revenue Hour				9.26	2.50	
Annual Vehicle Revenue Hours				34,776											
Vehicles Available for Maximum Service				18											
Vehicles Operated in Maximum Service				18											
Base Period Requirement				0											
Vehicles Operated in Maximum Service				Uses of Capital Funds				Bus							
	Directly Operated	Purchased Transportation			Rolling Stock	Facilities and Other	Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile		
Bus	10	0	Bus		\$0	\$0	\$0	\$3.50		\$2.50		0.70			
Demand Response	8	0	Demand Response		0	0	0	\$3.00				0.60			
Total	18	0	Total		\$0	\$0	\$0								



Data Source: 2001 National Transit Database
5/7/2002 8:21

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.